



Saint Bede Catholic Church
Annual Budget
Fiscal Year 2021-2022

Income

Offertory	\$3,077,059
Parish Charities Collections	512,000
Building Fund/Debt Reduction	149,000
Columbarium	120,450
Ministry Donations, Fundraising and Fees	102,660
Annual Diocesan Appeal - Parish Share	81,000
Other Donations and Income	64,091
Unrealized Investment Income	40,865
Facility Rentals	18,000
Total Income	\$4,165,125

Expenses

Facility Maintenance, Utilities and Rentals	\$889,155
Clergy, Admin, Parish Life, Pastoral Services	835,015
Mortgage Principal and Interest	554,727
Social Ministry	512,000
Diocesan Support	478,116
Liturgy and Music	332,979
Youth Ministry	200,827
Childrens Faith Formation	164,299
Adult Ministry	162,277
Capital Replacement Reserves	35,000
Total Expenses	\$4,164,395
Income - Expenses	\$730